

## NEWGATE MARKET TOLLS

DAY	ZONE	AVERAGE OCCUPANCY	Current Fee 2012/13	52Weeks	Proposed Fee 2013/14	52Weeks	Increase over 2012/13
MONDAY	A	95.0%	17.75	10522.20	17.75	10522.20	0.0%
	B	95.0%	15.75	9336.60	15.75	9336.60	0.0%
	C	78.0%	10.25	4988.88	10.25	4988.88	0.0%
	D	25.0%	6.00	936.00	6.00	936.00	0.0%
	E - o/s	78.0%	18.50	9004.32	18.50	9004.32	0.0%
	F - o/s	100.0%	43.00	26832.00	43.00	26832.00	0.0%
<b>TOTAL INC</b>				<b>61620.00</b>	<b>61620.00</b>		
TUESDAY	A	95.0%	22.00	13041.60	22.25	13189.80	1.1%
	B	95.0%	20.50	12152.40	20.50	12152.40	0.0%
	C	70.0%	17.50	7644.00	17.50	7644.00	0.0%
	D	30.0%	12.00	2246.40	12.00	2246.40	0.0%
	E - o/s	78.0%	20.50	9977.76	21.00	10221.12	2.4%
	F - o/s	100.0%	43.00	26832.00	43.00	26832.00	0.0%
<b>TOTAL INC</b>				<b>71894.16</b>	<b>72285.72</b>		
WEDNESDAY	A	95.0%	21.00	12448.80	21.25	12597.00	1.2%
	B	95.0%	19.00	11263.20	19.00	11263.20	0.0%
	C	70.0%	16.50	7207.20	16.50	7207.20	0.0%
	D	30.0%	11.00	2059.20	11.00	2059.20	0.0%
	E - o/s	78.0%	20.50	9977.76	21.00	10221.12	2.4%
	F - o/s	100.0%	43.00	26832.00	43.00	26832.00	0.0%
<b>TOTAL INC</b>				<b>69788.16</b>	<b>70179.72</b>		
THURSDAY	A	95.0%	23.00	13634.40	23.25	13782.60	1.1%
	B	95.0%	22.50	13338.00	22.50	13338.00	0.0%
	C	75.0%	19.50	9126.00	19.50	9126.00	0.0%
	D	30.0%	11.00	2059.20	11.00	2059.20	0.0%
	E - o/s	70.0%	21.00	9172.80	21.00	9172.80	0.0%
	F - o/s	100.0%	43.00	26832.00	43.00	26832.00	0.0%
<b>TOTAL INC</b>				<b>74162.40</b>	<b>74310.60</b>		

DAY	ZONE	AVERAGE OCCUPANCY	Current Fee 2012/13	52Weeks	Increase over 2012/13
FRIDAY	A	95.0%	26.50	15,709.20	0.9%
	B	95.0%	25.50	15,116.40	1.0%
	C	75.0%	22.50	10,530.00	0.0%
	D	50.0%	13.00	4,056.00	0.0%
	E - o/s	78.0%	21.00	10,221.12	0.0%
	F - o/s	100.0%	45.00	28,080.00	0.0%
<b>TOTAL INC.</b>			<b>83,712.72</b>		
SATURDAY	A	100.0%	35.00	21,840.00	2.1%
	B	100.0%	32.00	19,968.00	1.6%
	C	78.0%	25.00	12,168.00	2.0%
	D	50.0%	22.00	6,864.00	2.3%
	E - o/s	78.0%	21.00	10,221.12	2.4%
	F - o/s	100.0%	50.00	31,200.00	0.0%
<b>TOTAL INC.</b>			<b>102,261.12</b>		
SUNDAY	A	100.0%	24.00	14,976.00	4.2%
	B	100.0%	23.00	14,352.00	2.2%
	C	78.0%	20.00	9,734.40	2.5%
	D	30.0%	7.50	1,404.00	0.0%
	E - o/s	75.0%	21.00	9,828.00	0.0%
	F - o/s	100.0%	44.00	27,456.00	0.0%
<b>TOTAL INC.</b>			<b>77,750.40</b>		

KEY :-	
A	Jubbergate
B	Prime Stalls
C	Standard Stalls
D	Rear Stalls
E - o/s	Open spaces pitches
F - o/s	Brunch Wagon

Event Markets				2013/14 Event Fee	Current Fee 2012/13	Proposed Fee 2013/14	Increase over 2013/14	DAILY INCREASE
		Structure	stalls	DAYS	£	£	%	£
<b>Easter Fayre Market</b>		MM's	45	3	330	110.00	115.00	5%
		DY	20	3	4,500	70.00	75.00	5%
<b>ST NICH'S FAYRE</b>								
Parliament Street		1.5m Chalet	14	4	750	162.50	187.50	25.00
		3m Chalet	29	4	650	137.50	162.50	25.00
		DY	25	4	15,000	137.50	144.50	5.0%
Coppergate		MM's	12	4	400	100.00	100.00	0.0%
Guildhall		Fixed Fee			630			5.0%
<b>YORK FESTIVE FAYRE</b>								
		4.5m Chalet	14	19	3,230	160.00	168.00	5.0%
		3m Chalet	29	19	2,280	115.00	120.00	5.0%
<b>Special Market Events</b>								
		Farmers & Misc others			New	35.00	various	5.0%
		3rd Parties						5.0%

Under the Market rules and regulations the Senior Market Officer has discretion to offer reduced rates to attract new stall-holders and to encourage existing stall-holders to occupy adjacent vacant stalls